

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 128 Community Bus Program | Function 544 Transit system**Division 8001 Community Services | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31400	Professional services- medical	317	555	160	500
31500	Professional services- other	-	-	168	170
34300	Contract- laundry & cleaning	293	178	230	400
34990	Contractual services- other	155,673	113,754	61,238	111,160
46300	R & M motor vehicles	106,936	129,518	21,200	21,200
52540	Fuel	-	-	15,380	16,000
52650	Equip < than \$1000	-	1,076	-	-
Operating		263,218	245,081	98,376	149,430
Blank		263,218	245,081	98,376	149,430

Entity 128 Community Bus Program | Function 544 Transit system**Division 8001 Community Services 5309 Federal Transit Adm. | Project 5309 Federal Transit Adm.**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
52650	Equip < than \$1000	-	1,345	1,030	-
52652	Software < than \$1000 &/or licenses	-	-	2,375	-
Operating		0	1,345	3,405	0
Capital					
64221	Van	-	-	390,000	-
64400	Other equipment	-	2,484	30,266	-
Capital		0	2,484	420,266	0
5309 Federal Transit Adm.		0	3,829	423,671	0

Entity 128 Community Bus Program | Function 544 Transit system**Division 8001 Community Services 5310 Section 5310 | Project 5310 Section 5310**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Capital					
64221	Van	-	-	80,000	-
Capital		0	0	80,000	0
5310 Section 5310		0	0	80,000	0

8001 Community Services**263,218****248,911****602,047****149,430**

City of Pembroke Pines, Florida
Expenditure Detail

Entity 128 Community Bus Program | Function 544 Transit system**Division 8004 Transit System | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31400	Professional services- medical	1,095	1,050	1,050	700
31500	Professional services- other	-	-	1,740	300
34300	Contract- laundry & cleaning	1,089	1,390	1,431	1,150
34500	Contract- building maintenance	-	-	2,250	2,000
34990	Contractual services- other	341,879	402,747	281,131	389,177
41100	Telephone	1,130	1,674	2,100	1,200
46300	R & M motor vehicles	60,842	71,614	36,664	40,000
51100	Office supplies	915	1,038	1,000	1,000
52000	Operating supplies	365	1,672	500	1,000
52540	Fuel	110,518	111,450	63,682	100,000
52650	Equip < than \$1000	433	589	500	500
Operating		518,268	593,223	392,048	537,027
Blank		518,268	593,223	392,048	537,027

Entity 128 Community Bus Program | Function 544 Transit system**Division 8004 Transit System 42 CBS Blue Route | Project 42 CBS Blue Route**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31400	Professional services- medical	70	120	500	100
31500	Professional services- other	-	-	200	100
34300	Contract- laundry & cleaning	180	206	300	200
34990	Contractual services- other	32,238	31,711	33,987	32,763
41100	Telephone	-	-	200	200
46300	R & M motor vehicles	1,441	870	2,900	2,900
51100	Office supplies	269	100	500	200
52000	Operating supplies	67	202	100	300
52540	Fuel	14,527	21,484	22,643	20,000
52650	Equip < than \$1000	513	269	600	300
Operating		49,304	54,962	61,930	57,063
42 CBS Blue Route		49,304	54,962	61,930	57,063

8004 Transit System**567,572****648,185****453,978****594,090****128 Community Bus Program****830,791****897,096****1,056,025****743,520**